

A FRAMEWORK FOR TRANSPARENCY AUDIT

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b, c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1- organization and function, 2- Budget and programmes, 3- Publicity and public interface, 4- E. governance, 5- Information as prescribed and 6. Information disclosed on own initiative.

1. Organization and Function

S. No.	Item	Details of disclosure	Particulars
1.1	Particulars of its organization, functions and duties [Section 4(1)(b)(i)]	(i) Name of the Organization and its website	Sports Department, U.T. Chandigarh http://www.sportsdeptt.chd.gov.in/
		(ii) Head of the organization	Director Sports Sorabh Kumar Arora, PCS
		(iii) Vision, Mission and Key objectives	To promote the Sports activities in the public interest

		<p>(iv) Function and duties</p> <ol style="list-style-type: none"> 1. To provide / manage and upgrade sports facilities in the Chandigarh. 2. To hold tournaments, competitions, youth festivals and training camps at different levels in Chandigarh. 3. To set up coaching centers at various educational institutions in the city of Chandigarh. 4. To manage and run Chandigarh Football and Hockey Academy. 5. To provide grants to various sports associations / sports organizations. 6. To grant sports gradation certificates to sports persons as per policy laid down by Chandigarh Administration. 7. To create/manage all types of sports infrastructure in Chandigarh. 8. To award Scholarships to outstanding sports persons of Chandigarh. 9. To organize and promote sports in Rural areas / Schools of Chandigarh U.T.
		<p>(v) Organization Chart</p> <ol style="list-style-type: none"> 1. Secretary Sports- Administrative Secretary (Highest Level) 2. Director Sports- Head of the Department 3. Joint Director Sports –Head of Office 4. District Sports Officer- Field Officer 5. Establishment Branch- Superintendent 03 Sr. Assistant, 01 Clerk, 01 Peon 6. Accounts Branch- AC(F&A) 03 Sr. Assistant, 02 Clerk, 02 Peon 7. Sports Dev. Branch- Superintendent 03 Sr. Assistant, 01 Clerk, 02
1.2	Power and duties of its officers and employees [Section 4(1)(b)(ii)]	<p>(i) Powers and duties of officers (administrative, financial and judicial)</p> <ol style="list-style-type: none"> i) Administrative Secretary. All policy decisions / administrative decisions which are required to be taken by government are disposed off at his level. ii) Head of Department. He is the appointing and disciplinary authority in respect of Group 'C' & 'D'. Exercises the powers as per delegation of powers delegated by Chandigarh Administration regarding all sports activities running in UT Chandigarh. iii) Head of Office. He is the overall in charge of the office and exercises the powers as per delegation of powers delegated by Chandigarh Administration regarding all sports activities running in UT Chandigarh. <p>(ii) Power and duties of other employees</p> <p>As assigned by the competent authority from time to time</p> <p>(iii) Rules/ orders under which powers and duty are derived and</p> <p>All Rules & Regulation framed by the Chandigarh Administration being followed.</p>

		(iv) Exercised	(iv) All Rules & Regulation framed by the Chandigarh Administration being followed
		(v) Work allocation	(v) Allocation of work by the authority to each employee as per post.
1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	(i) Process of decision making. Identify key decision making points	The decision making upon the sports matters is done at the below mentioned level of important key decision making points is as under:- <ul style="list-style-type: none"> • Establishment matters • Senior Assistant • Superintendent • Joint Director Sports • Director Sports • Secretary Sports
		(ii) Final decision making authority	Secretary Sports
		(iii) Related provisions, acts, rules etc.	Punjab Civil Services Rules and Central Civil Services Rules
		(iv) Time limit for taking a decisions, if any	Depends upon the nature of cases.

		<p>(v) Channel of supervision and accountability</p> <p>1. Establishment matters Senior Assistant Superintendent Joint Director Sports Director Sports Secretary Sports</p> <p>2. Purchase Senior Assistant Superintendent District Sports Officer Assistant Controller F&A Joint Director Sports Director Sports Secretary Sports</p> <p>3. Sports Gradation Senior Assistant Superintendent District Sports Officer Joint Director Sports Director Sports Secretary Sports After recommendation of the committee headed by The Director Sports.</p> <p>4. Camps and Tournaments Senior Assistant Superintendent District Sports Officer Assistant Controller(F&A) Joint Director Sports Director Sports Secretary Sports</p> <p>5. Scholarships Superintendent District Sports Officer Assistant Controller(F&A) Joint Director Sports Director Sports Secretary Sports After recommendation of the concerned committee.</p>
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1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered	<ul style="list-style-type: none"> To promote the sports activities in the public To provide / manage and upgrade sports facilities in the Chandigarh. To hold tournaments, competitions, youth festivals and training camps at different levels in Chandigarh. To set up coaching centers at various educational institutions in the city of Chandigarh. To manage and run Chandigarh Football and Hockey Academy. To provide grants to various sports associations / sports organizations. To grant sports gradation certificates to sports persons as per policy laid down by Chandigarh Administration. To create/manage all types of sports infrastructure in Chandigarh. To organize Sports Wings in Educational institutions as well as at Sports Centers in Chandigarh. To award Scholarships to outstanding sports persons of Chandigarh. To organize and promote sports in Rural areas / Schools of Chandigarh U.T.
		(ii) Norms/ standards for functions/ service delivery	Sports Gradation Certificates are issued on the basis of performances in international/national/state level tournaments as per policy norms.
		(iii) Process by which these services can be accessed	These certificates are issued after inviting applications through proper advertisements in newspapers before the start of process of admission in various educational institutions. For rest of the period this is being done on the basis by following the above said procedure.
		(iv) Time-limit for achieving the targets	As per concerned subject matter.
		(v) Process of redress of grievances	The grievances redressed at an early as per matter concerned.
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature /instruction.	All the administrative record related to Sports Department as per manual and instructions issued by the Chandigarh Administration from time to time.
		(ii) List of Rules, regulations, instructions manuals and records.	1. Union Territory of Chandigarh Employees (Conditions of Service) Rules 2022
		(iii) Acts/ Rules manuals etc.	1. Union Territory of Chandigarh Employees (Conditions of Service) Rules 2022
		(iv) Transfer policy and transfer orders	1. Inter Departmental Transfer Policy. 2. Common-Cadre transfer policy.

1.6	Categories of documents held by the authority under its control [Section 4(1)(b) (vi)]	(i) Categories of documents	Sports related documents like Sports Gradation, Sports Scholarship, Membership of sports stadias Projects etc.
		(ii) Custodian of documents/categories	All the documents are in the custody of Record Keepers or the Dealing Assistants concerned.
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	(i) Name of Boards, Council, Committee etc.	Chandigarh Sports Council, Chandigarh
		(ii) Composition	1. Joint Secretary, Chandigarh Sports Council 2. Secretary, Chandigarh Sports Council 3. Vice President, Chandigarh Sports Council 4. President, Chandigarh Sports Council 5. Chairman, Chandigarh Sports Council
		(iii) Dates from which constituted	December, 1984 to till date
		(iv) Term/ Tenure	Till date from the date of constitution.
		(v) Powers and functions	<ul style="list-style-type: none"> To look after the sports academies To release the grant to all sports associations To award the cash awards to the outstanding sports persons
		(vi) Whether their meetings are open to the public?	Only members can attend the meetings
		(vii) Whether the minutes of the meetings are open to the public?	No
		(viii) Place where the minutes if open to the public are available?	No
1.8	Directory of officers and employees [Section 4(1) (b) (ix)]	(i) Name and designation	Annexure –A
		(ii) Telephone , fax and email ID	
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	(i) List of employees with Gross monthly remuneration	Annexure-B
		(ii) System of compensation as provided in its regulations	As per rules of Chandigarh Administration.
1.10	Name, designation and other particulars of public information officers [Section 4(1) (b) (xvi)]	(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) & Appellate Authority	Sh. Sorabh Kumar Arora, PCS Director Sports- Appellate Authority Landline No-0172-2620142 Smt. Kamlesh Negi Superintendent, CPIO Mb.No. 94174-64538

		(ii) Address, telephone numbers and email ID of each designated official.	Sports Department Hockey Stadium, Sector-42, Chandigarh. Ph.2676035 sportsdirectoratedhd@gmail.com
1.11	No. Of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	No. of employees against whom disciplinary action has been (i) Pending for Minor penalty or major penalty proceedings (ii) Finalized for Minor penalty or major penalty proceedings	Nil Nil
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes (ii) Efforts to encourage public authority to participate in these programmes (iii) Training of CPIO/APIO (iv) Update & publish guidelines on RTI by the Public Authorities concerned	As per instructions issued by the Chandigarh Administration from time to time. As per instructions issued by the Chandigarh Administration from time to time. The training programme conducted by the Chandigarh Administration from time to time. All the guidelines issued by the Govt. from time to time.

2. Budget and Programme

S. No.	Item	Details of disclosure	Particulars
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority (ii) Budget for each agency and plan & programmes (iii) Proposed expenditures (iv) Revised budget for each agency, if any (v) Report on disbursements made and place where the related reports are available	<u>Annexure-C</u> On the portal of Chandigarh Administration Financial Management System(FMS)
2.2	Foreign and	(i) Budget	

	domestic tours during 2019-20	(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	NA
		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above- and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	a) Tender for hiring the services of allied staff through service provider on the Gem Portal. b) The Secure Guard supplies and Services c) To provide the services of 62 Security Guards and 85 allies staff. d) On the Gem portal as per DC approved rate.
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i) Name of the programme of activity (ii) Objective of the programme (iii) Procedure to avail benefits (iv) Duration of the programme /scheme (v) Physical and financial targets of the programme (vi) Nature/ scale of subsidy /amount allotted (vii) Eligibility criteria for grant of subsidy (viii) Details of beneficiaries of subsidy programme (number, profile etc)	Nil
2.4	Discretionary and non-discretionary grants.	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions (ii) Annual accounts of all legal entities who are provided grants by public authorities	NA
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	(i) Concessions, permits or authorizations granted by public authority (ii) For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorizations d) Date of award of concessions /permits of authorizations	NIL

2.6	CAG & PAC paras	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of Administrator, U.T., Chandigarh.	Paras Audited by the Audit Parties of the Accountant General, UT Chandigarh time to time. Action taken report sent to the AG, UT, Chandigarh timely.
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3. Publicity Band Public interface

S. No.	Item	Details of disclosure	Particulars
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof [Section 4(1)(b)(vii)]	Arrangement for consultations with or representation by the members of the public (i) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens (ii) Arrangements for consultation with or representation by a) Members of the public in policy formulation/ policy implementation b) Day & time allotted for visitors c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants	Sports Department constituted Chandigarh Sports Council consisting of ex-officio and non official members. Non official members are being nominated from amongst the prominent people of Chandigarh who would advice and give their valuable suggestions for the upliftment of sports activities in the city of Chandigarh. All working days Sports Department designated CPIO who provides all the information required by applicants under RTI Act. Ph.2676035
		Public- private partnerships (PPP) (i) Details of Special Purpose Vehicle (SPV), if any (ii) Detailed project reports(DPRs) (iii) Concession agreements. (iv) Operation and maintenance manuals (v) Other documents generated as part of the implementation of the PPP (vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorization from the government (vii) Information relating to outputs and outcomes (viii) The process of the selection of the private sector party (concessionaire etc.) (ix) All payment made under the PPP project	NIL

3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	<p>Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive;</p> <p>(i) Policy decisions/ legislations taken in the previous one year</p> <p>(ii) Outline the Public consultation process</p> <p>(iii) Outline the arrangement for consultation before formulation of policy.</p>	<p>available at official website http://www.sportsdeptt.chd.gov.in/</p>
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	<p>Use of the most effective means of communication</p> <p>(i) Internet(website)</p>	http://www.sportsdeptt.chd.gov.in/
3.4	Form of accessibility of information manual/ handbook [Section 4(1)(b)]	<p>Information manual/handbook available in</p> <p>(i) Electronic format</p> <p>(ii) Printed format</p>	NA
3.5	Whether information manual/ handbook available free of cost or not [Section4(1)(b)]	<p>List of materials available</p> <p>(i) Free of cost</p> <p>(ii) At a reasonable cost of the medium</p>	http://www.sportsdeptt.chd.gov.in/

4. E. Governance

S .No.	Item	Details of disclosure	Particulars
4.1	Language in which Information Manual/Handbook Available	<p>(i) English</p> <p>(ii) Vernacular/ Local Language</p>	NA
4.2	When was the information Manual/Handbook last updated?	Last date of Annual Updation	
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	<p>(i) Details of information available in electronic form</p> <p>(ii) Name/ title of the document/record/ other information</p> <p>(iii) Location where available</p>	<p>Information regarding Sports Department available on the website http://www.sportsdeptt.chd.gov.in/</p>

4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	<p>(i) Name & location of the facilities (ii) Details of information made available</p> <p>(iii) Working hours of the facility</p> <p>(iv) Contact person & contact details (Phone, fax email)</p>	<p>All the information available on official website of the Sports Department, U.T., Chandigarh http://www.sports.deptt.chd.gov.in/</p> <p>6.00 to 8.00 am and 4.00 to 7.00 pm and swimming pools 6.00 to 10 am and 4 to 8 pm</p> <p>Concerned Managers/ Supervisors / Coaches of each of sports complex. Information available on the http://www.sports.deptt.chd.gov.in/</p>
4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	<p>(i) Grievance redressal mechanism</p> <p>(ii) Details of applications received under RTI and information provided</p> <p>(iii) List of completed schemes/projects/ Programmes</p> <p>(iv) List of schemes/ projects/programme underway</p>	<p>Smt. Kamlesh Negi, Superintendent-cum-CPIO</p> <p>40 applications received and information provided to the applicants accordingly.</p> <p>Nil</p> <p>Annexure D</p>

		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract	1. Asmi Industries on monthly basis from time to time.
		(vi) Annual Report	NIL
		(vii) Frequently Asked Question (FAQs)	
		(viii) Any other information such as a) Citizen's Charter	
		c) Six monthly reports loaded on the website or not	
		d) Performance against the benchmarks set in the Citizen's Charter	
4.6	Receipt & Disposal of RTI applications & appeals	(i) Details of applications received and disposed	40 applications received online / offline during 2022-23 and disposed off accordingly.
4.7	Replies to questions asked in the parliament, if any. [Section 4(1)(d)(2)]	Details of questions asked and replies given	Parliament questions received and replied accordingly.

5. Information as may be prescribed

S. No.	Item	Details of disclosure	Particulars
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5.1	Such other information as may be prescribed	(i)	Name & details of (a) Current CPIOs & First Appellate Authority (FAAs) Earlier CPIO & First Appellate Authority (FAAs) from 1.1.2015	Sh. Sorabh Kumar Arora, Director Sports(FPP) Landline No-0172-2620142 Smt. Kamlesh Negi, Superintendent Mobile no-9417464538
		(ii)	Details of third party audit of voluntary disclosure (a) Dates of audit carried out (b) Report of the audit carried out	Yes Audit has been done on 26-10-23
		(iii)	Appointment of Nodal Officers not below the rank of Joint Director/ Additional Director (a) Date of appointment (b) Name & Designation of the officers	20-06-22 Smt. Kamlesh Negi
		(iv)	Consultancy committee of key stake holders for advice on suo-motu disclosure (a) Dates from which constituted (b) Name & Designation of the officers	NA
		(v)	Committee of PIOs/FAAs with rich experience in RTI to identify frequently sought information under RTI (a) Dates from which constituted (b) Name & Designation of the Officers	NA

6. Information Disclosed on own Initiative

S. No.	Item	Details of disclosure	Particulars
6.1	Item information disclosed so that public have minimum resort to use of RTI Act to obtain information		All information relates to the Sports Department like availability of infrastructure of Sports in Chandigarh. Details of Stadias/Centres Sports Gradation policy, various Schemes etc. of the Department is available on the web site http://sportsdeptt.chd.gov.in/

Sr.No.	Name of Employees	Designation	Sex	M/Phone No.
1.	Sh. Sorabh Kumar Arora	Director Sports	M	2620142
2.	Dr. Sunil Rayat	Joint Director Sports	M	9814204918
3.	Sh. Naresh Kumar	AC(F&A)	M	9877059899
4.	Smt. Kamlesh Negi	Senior Assistant	F	9417464538
5.	Sh. Brij Pal	Superintendent	M	8847367273
6.	Sh. Inderjit Sharma	Senior Assistant	M	9463334177
7.	Sh. Deepak Sabharwal	Senior Assistant	M	9876211255
8.	Sh. Pareekh Kundra	Senior Assistant	M	9872012035
9.	Sh. Ravinder Puri	Senior Assistant	M	9465448944
10.	Sh. Harkamal Singh	Sr. Assistant	M	9988440799
11.	Sh. Gurdeep Kumar	Senior Assistant	M	9417214615
12.	Sh. Kulbir Singh	Senior Assistant	M	9914555677
13.	Miss Monika	Sr. Scale Steno	F	9815343477
14.	Smt. Anita Sharma	Jr. Librarian	F	9417271545
15.	Sh. Naib Singh	Sr. Manager	M	9417121434
16.	Sh. Gurdeep Singh	Sr. Manager	M	9463742305
17.	Sh. Ishwar Singh	Manager	M	9872187198
18.	Sh. Sanjay Sharma	Manager	M	9463882566
19.	Sh. Amarjit Singh	Jr. Basketball Coach	M	9465448900
20.	Sh. N. Shashi	. Gymnastic Coach	M	9417199969
21.	Sh. Sharinpreet Singh	Jr. Swimming Coach	M	9780610494
22.	Sh. Zulfkar	Jr. Athletic Coach	M	9814939997
23.	Sh. Maninder Singh	Jr. Athletic Coach	M	9780473226
24.	Sh. Nand Lal Verma	Jr. Handball Coach	M	8837864649
25.	Sh. Manavpreet Singh	Jr. Handball Coach	M	7814022898
26.	Sh. Shiva Athwal	Jr. Athletic Coach	M	9873468934
27.	Sh. Bhagwant Singh	Jr. Boxing Coach	M	9463366063
28.	Sh. Gurminder Singh	Jr. Hockey Coach	M	9463206328
29.	Sh. Ramesh Chander	Jr. Swimming Coach	M	9872992618
30.	Sh. Paramjit Singh	Life Guard	M	9872578678
31.	Sh. Tarun Negi	Life Guard	M	9803644123
32.	Sh. Mahavir Parsad	Life Guard	M	2676142
33.	Sh. Ram Narayan	Driver	M	9417471152
34.	Sh. Arun Kumar	Boatman	M	2676142
35.	Sh. Gurinder Singh	Boatman	M	9888892345
36.	Sh. Deepak Nishad	Supervisor	M	9316468318
37.	Sh. Shammi Kumar	Boatman	M	9988989560
38.	Sh. Mandeep Singh	Clerk	M	7681901617

39.	Ms. Sandeep Kaur	Clerk	F	6283549364
40.	Sh. Kapish	Steno Typist	M	7206323567
41.	Sh. Vakil	Clerk	M	9896181413
42.	Sh. Yudhvir	Clerk	M	7015618650
43.	Sh. Alpinder Singh	Jr. Hockey Coach	M	9855132267
44.	Sh. Shubam Kamboj	Jr. L.Tennis Coach	M	7693332323
45.	Sh. Sandeep Singh	Jr. Football Coach	M	9988775479
46.	Sh. Vivek Kumar	Jr. Weighlifting Coach	M	9417254946
47.	Sh. Karamjit Singh	Electrician	M	9888852570
48.	Sh. Krishan Pal	Mali	M	2676035
49.	Sh. Nardeep Kumar	Mali	M	2676035
50.	Sh. Daleep Singh	Sweeper	M	2676035
51.	Sh. Manjinder Singh	Mali-cum-attendant	M	2676035
52.	Sh. Surinder Kumar	Mali	M	2676035
53.	Sh. Ram swaroop	Chowkidar	M	2676035
54.	Sh. Jagan Nath	Mali	M	2676035
55.	Sh. Jatinder Kumar	GMO	M	9780317830
56.	Sh. Ram Surat	Chowkidar	M	2676035
57.	Sh. Rajinder kumar -1	Chowkidar	M	2676035
58.	Sh. Mam Raj	Mali	M	2676035
59.	Sh. Mange Ram	Sweeper	M	2676035
60.	Sh. Sri Ram	Mali	M	2676035
61.	Sh. Kanhi Ram	Chowkidar	M	2676035
62.	Sh. Desh Raj	Sweeper	M	2676035
63.	Sh. Barinder	Sweeper	M	2676035
64.	Sh. Sham Lal	Chowkidar	M	2676035
65.	Sh. Amarnath	Mali	M	2676035
66.	Sh. Raghbir Singh	Mali	M	2676035
67.	Sh. Kalu Ram	Mali (Expired)	M	2676035
68.	Sh. Rakesh Kumar - 1	Attendant	M	2676035
69.	Sh. Guru Prasad	Mali	M	2676035
70.	Sh. Rajinder Kumar -2	Chowkidar	M	2676035
71.	Sh. Rakesh Kumar -2	Mali-cum-Marker	M	2676035
72.	Smt. Poonam	Mali	F	2676035
73.	Sh. Ashwani Kumar	Mali-cum-marker	M	2676035
74.	Sh. Bhairav	Chowkidar	M	2676035
75.	Sh. Pawan Kumar	Peon	M	2676035
76.	Sh. Rajeev Kumar	Boatman	M	2676035
77.	Sh. Pitram	Gatekeeper	M	2676035

Synthetic Athletic track is ready for use.

COMPOSITE FINANCIAL ACCOUNTING SYSTEM
BUDGET & EXPENDITURE REPORT FROM : 01-04-2022 To : 31-03-2023
DDO CODE : 290011 - 000011 - DISTRICT SPORTS OFFICER, UT CHD

	AMOUNT IN ACTUALS		
	ALLOCATION	EXPENDITURE	BALANCE
100 - SPORTS AND YOUTH SERVICES.			
01 - DIRECTION AND ADMINISTRATION			
03 - DIRECTORATE OF SPORTS.			
03 - 00 - 01 - SALARIES	11980000	11979371	629
03 - 00 - 13 - OFFICE EXPENSES	246000	245441	559
04 - DISTRICT SPORTS OFFICER.			
04 - 00 - 01 - SALARIES	8127000	8126757	243
04 - 00 - 13 - OFFICE EXPENSES	241000	240371	629
101 - PHYSICAL EDUCATION.			
03 - SPORTS COACHING CENTRE.			
03 - 00 - 01 - SALARIES	65389000	65387502	1498
03 - 00 - 02 - WAGES	50148000	50147081	919
03 - 00 - 06 - MEDICAL TREATMENT	1292000	1291915	85
03 - 00 - 13 - OFFICE EXPENSES	10574000	10573721	279
03 - 00 - 31 - GRANTS-IN-AID - GENERAL	150000000	150000000	0
03 - 00 - 34 - SCHOLARSHIPS\ STIPENDS	3580000	3579800	200
03 - 00 - 50 - OTHER CHARGES	12188000	12187111	889
103 - YOUTH WELFARE PROGRAMMES FOR STUDENTS.			
31 - LAKE CLUB.			
31 - 00 - 01 - SALARIES	7872000	7871596	404
31 - 00 - 21 - SUPPLIES AND MATERIAL	994000	993195	805
TOTAL - 290011 - 000011 - DISTRICT SPORTS OFFICER, UT CHD	322631000	322623861	7139
VOTED	322631000	322623861	7139
GRAND TOTAL	322631000	322623861	7139

Annexure (B)

**Sports Department, UT, Chandigarh
Regular Employee's (March, 2023)**

Sr. No.	Employee's Name	Designation		Gross-Total
1	Sunil Rayat	JOINT DIRECTOR SPORTS	Salary	109116
2	Brij Pal	SENIOR ASSISTANT	Salary	122698
3	Kulbir Singh	SENIOR ASSISTANT	Salary	80502
4	Monika	SR SCALE STENOGRAPHER	Salary	76732
5	Sandeep Kuar	CLERK	Salary	26902
6	Jatinder Kumar	GMO	Salary	73734
7	Rajinder Kumar I	CHOWKIDAR	Salary	65024
8	Naresh Kumar	Assistant Controller (F&A)	Salary	114930
9	Mohinder Kaur	SUPERINTENDENT	Salary	151466
10	Gurdeep Kumar	SENIOR ASSISTANT	Salary	72454
11	Pareekh Kundra	SENIOR ASSISTANT	Salary	86116
12	Ravinder Puri	SENIOR ASSISTANT	Salary	76732
13	Inderjit Sharma	SENIOR ASSISTANT	Salary	101446
14	Mandeep Singh Topwal	CLERK	Salary	26902
15	Deepak Kumar Sabherwal	SENIOR ASSISTANT	Salary	92644
16	Harkamal Singh	SENIOR ASSISTANT	Salary	82812
17	N Shashi	SENIOR COACH	Salary	135286
18	Amarjit Singh	SENIOR COACH	Salary	135286
19	Sanjay Sharma	MANAGER	Salary	120382
20	Ishwar Singh	MANAGER	Salary	112240
21	Yudh Bir	CLERK	Salary	60290
22	Kapish	STENO-TYPIST	Salary	26902
23	Shiva Athwal	JR COACH	Salary	35400
24	Manavpreet Singh Bawa	JR COACH	Salary	30704
25	Ramesh Chander	JR COACH	Salary	92544
26	Maninder Singh Hira	JR COACH	Salary	35400
27	Shubham Kamboj	JR COACH	Salary	74328

28	Vivek Kumar	JR COACH	Salary	73812
29	Sharinpreet Singh	JR COACH	Salary	30704
30	Sandeep Singh	JR COACH	Salary	80434
31	Alpinder Singh	JR COACH	Salary	82744
32	Bhagwant Singh	JR COACH	Salary	98164
33	Gurminder Singh	JR COACH	Salary	98164
34	Nand Lal Verma	JR COACH	Salary	35400
35	Zulfiar	JR COACH	Salary	35400
36	Deepak Kumar Nishad	SUPERVISOR	Salary	54318
37	Anita Sharma	JR LIBRARIAN	Salary	110002
38	Karamjit Singh	ELECTRICIAN	Salary	59104
39	Ram Narain	DRIVER	Salary	61718
40	Tarun Negi	LIFE GUARD	Salary	61632
41	Paramjit Singh	LIFE GUARD	Salary	75708
42	Pawan Kumar	PEON	Salary	54876
43	Barinder Kumar	SWEEPER	Salary	61844
44	Desh Raj	SWEEPER	Salary	67388
45	Mange Ram	SWEEPER	Salary	62430
46	Bhairav	CHOWKIDAR	Salary	50672
47	Rajinder Kumar I I	MALI	Salary	59410
48	Shyam Lal	CHOWKIDAR	Salary	56468
49	Kanhi Ram	CHOWKIDAR	Salary	68188
50	Ram Sarup	CHOWKIDAR	Salary	74194
51	Ram Surat	CHOWKIDAR	Salary	65024
52	Ashwani Kumar	MALI	Salary	51252
53	Surinder Kumar	MALI	Salary	66018
54	Rakesh Kumar II	MALI	Salary	52770
55	Amar Nath	MALI	Salary	55668
56	Jagan Nath	MALI	Salary	64224
57	Poonam	MALI	Salary	52770

58	Guru Prasad	MALI	Salary	52770
59	Mam Raj	MALI	Salary	69390
60	Kalu Ram	MALI	Salary	60304
61	Siri Ram	MALI	Salary	67388
62	Raghbir Singh	MALI	Salary	59804
63	Manjinder Singh	MALI	Salary	64224
64	Rakesh Kumar I	ATTENDANT	Salary	52270
65	Pitram	GATE KEEPER	Salary	36762
66	Gurdeep Singh	SENIOR MANAGER	Salary	129766
67	Naib Singh	SENIOR MANAGER	Salary	146446
68	Vakil	CLERK	Salary	56808
69	Mahavir Parsad	LIFE GUARD	Salary	50178
70	Rajeev Kumar	BOATMAN	Salary	36990
71	Shammi Kumar	BOATMAN	Salary	43890
72	Arun Kumar	BOATMAN	Salary	77976
73	Gurinder Singh	BOATMAN	Salary	61192
74	Vikas Singh Shira	MACH-CUM-BOATMAN	Salary	33832
75	Dalip Singh	SWEEPER	Salary	76550

Direct Contract Employee's (March, 2023)

1	Dharmendra Mehta	DISTRICT SPORTS OFFICER	Salary	42550
2	Rajeev Kaushal	JR COACH	Salary	45600
3	Davinder Singh Kohli	JR COACH	Salary	40500
4	Harish Kumar	JR COACH	Salary	40500
5	Rajeev Tuli	JR COACH	Salary	40500